

BUDGET SUMMARY

	FY 01 Original Adopted	FY 01 Current Expected	FY 02 Adopted Plan	FY 02 Adopted
Fees for Service	\$ 291,335	\$ 275,086	\$ 291,335	\$ 277,075
Parks and Recreation Revenues	1,906,192	1,785,511	2,012,533	1,990,990
Total	<u>\$ 2,197,527</u>	<u>\$ 2,060,597</u>	<u>\$ 2,303,868</u>	<u>\$ 2,268,065</u>

BUDGET COMMENTS

This budget provides for revenue received as a result of fees charged for certain services provided to citizens and other public agencies. It does not include revenues for enterprise type activities (e.g., water and sewer charges and bus fares) which are budgeted under their respective activities. The **Fees for Services** category includes fees collected by the Clerk of the Circuit Court in excess of the amount needed to pay the salaries and expenses of that office, fees collected by the Commonwealth's Attorney Office and remitted to the County, fees collected by the Sheriff's Department for serving court papers, and fees collected by the Clerk of the Circuit Court to record land transfers and for providing plats and maps to requesters.

Fees for the use of Parks, Recreation Facilities, and Recreational program fees are expected to increase by 11.5 percent in FY 2002, which reflects both an increase in participation and program offerings.